Statement
To preserve,
Promote and
Indiana's distinct
quality of life



2015 BUDGET PROPOSAL

collaboration commerce community condition character

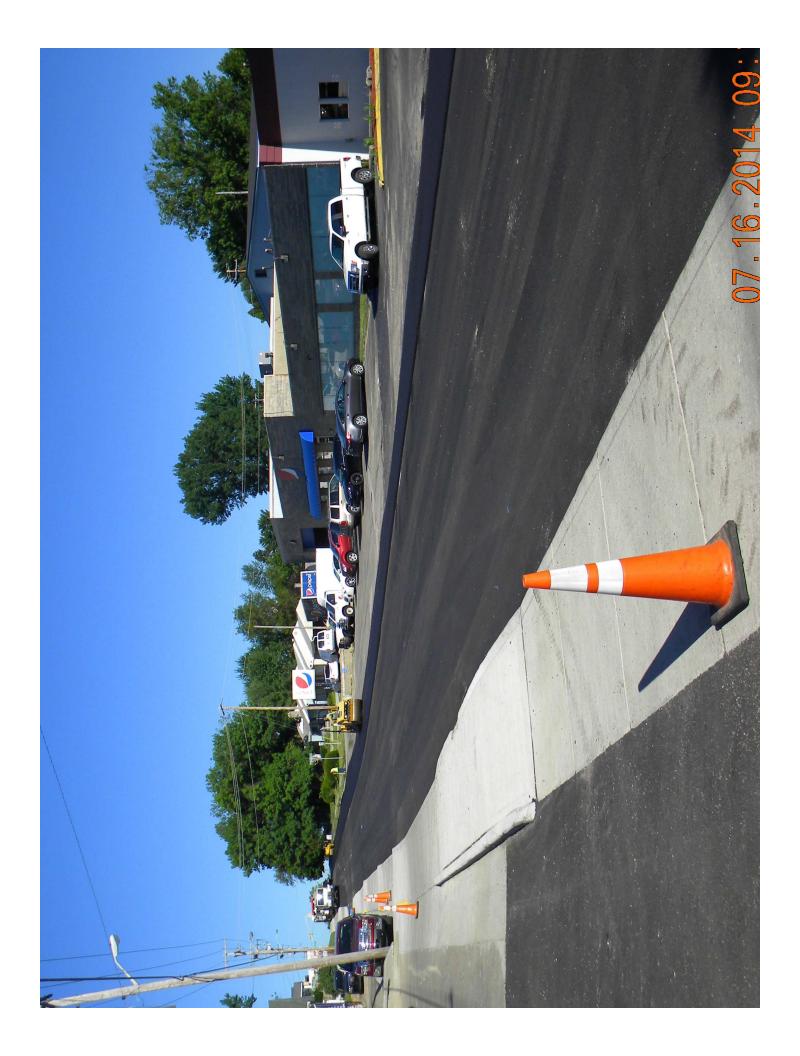
# Planning and Transportation Department With your support in 2014:

**Combine the Planning and Engineering Departments** 

**Standardized Business Ordinance** 

**Habitat and Co-Housing Rezoning Cases** 

Complete Maxwell Lane and 17th Street Sidewalk Projects

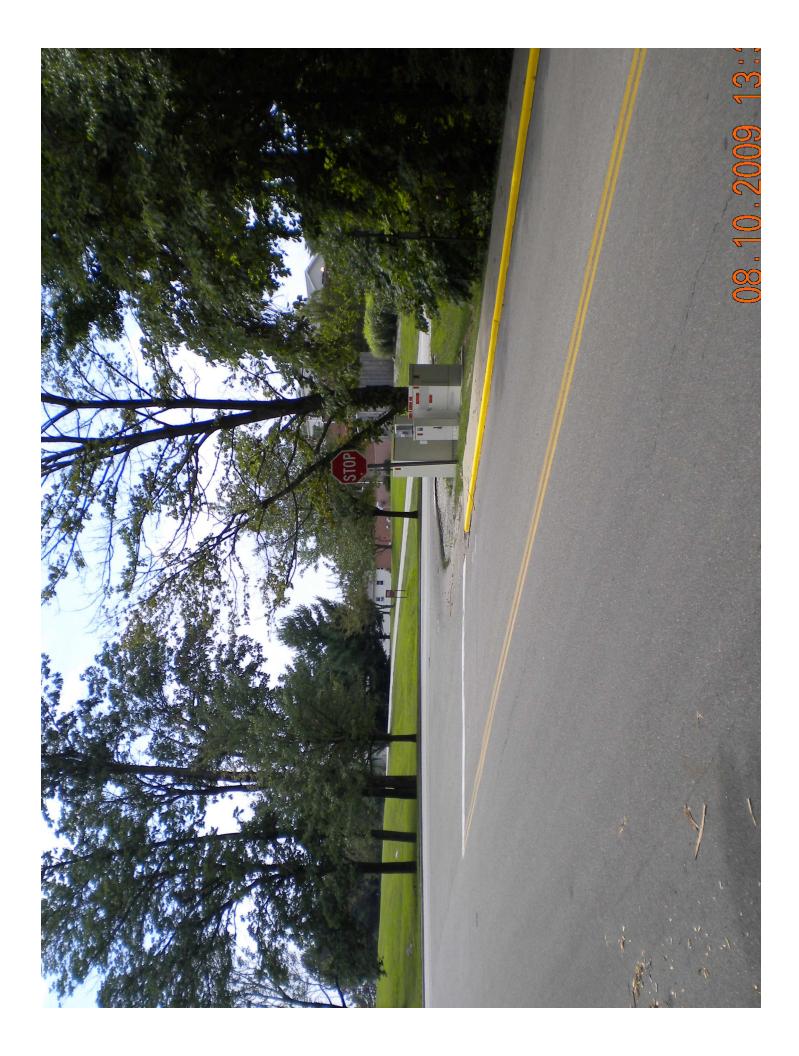


## Planning and Transportation Department 2015 Priorities:



## Fully Absorb New Transportation Responsibilities

- Parking Policy
- Traffic Commission/Traffic Safety
- Council Sidewalk Committee –
   Alternative Transportation Fund (454)
- Planning, Design, and Construction of Bicycle Facilities (Alt Trans 454)
- Planning, Design, and Construction of other Transportation Projects



## Planning and Transportation Department 2015 Priorities:



#### **Imagine Blooming ton**

- Finish Document
- Document review by Steering Committee and Public
- Review and Adoption by Plan Commission and City Council

### **Planning Department**

#### **2015 Priorities:**

**Metropolitan Transportation Plan** 



Document Review by Steering Committee and Public

Review and Adoption by 3 MPO Committees – Estimated date of adoption – May 30, 2015



#### **General Fund Planning & Transportation**

Account Number	Description	2014 Adopted Budget	2015 Council	+/- \$	+/- %
Р	ersonnel Services	\$1,261,282.00	\$1,869,777.00	\$608,495.00	48%
	Supplies	\$24,551.00	\$30,663.00	\$6,112.00	25%
Other Serv	vices and Charges	\$34,809.00	\$58,360.00	\$23,551.00	68%
Department T	otal: 13 - Planning	\$1,320,642.00	\$1,958,800.00	\$638,158.00	48%

Fund: 454 - Alternative Transportation

Account Number	Description	2014 Adopted Budget	2015 Council	+/- \$	+/- %
	Personnel Services	\$165,001.00	\$114,282.00	(\$50,719.00)	-31%
	Supplies	\$6,525.00	\$12,376.00	\$5,851.00	90%
Other Se	rvices and Charges	\$85,000.00	\$93,129.00	\$8,129.00	10%
	Capital Outlays	\$524,674.00	\$500,000.00	(\$24,674.00)	-5%
Fund Expend Alterna	iture Total: 454 - tive Transportation	\$781,200.00	\$719,787.00	(\$61,413.00)	-8%

# Thank you!

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